

Community Advisory Committee

February 2, 2023

Item 2: CEO Update

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- Rate Change Effective 2/1/2023
 - Due to current energy market conditions, current rates no longer sufficient to cover costs
 - CEA rate increase offset by decrease in PCIA (exit fees)
 - Resulting generation cost savings 2% - 25% depending on PCIA vintage
 - Average Residential bill savings Rate TOU-DR1:
 - Carlsbad/Del Mar – \$20.02
 - Solana Beach – \$17.91
 - Escondido/San Marcos - \$1.21

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Bill Comparison – Average Residential Usage Rate Schedule TOU-DR1

Residential: TOU-DR-1	SDG&E	CEA Proposed Rates		
		2022 Vintage	2020 Vintage	2017 Vintage
Generation	\$ 80.85	\$ 60.00	\$ 60.00	\$ 60.00
SDG&E PCIA+FFS		\$ 19.23	\$ 0.41	\$ 2.52
Total Generation Costs Clean Impact	\$ 80.85	\$ 79.23	\$ 60.41	\$ 62.53
Clean Impact Plus Premium		\$ 0.41	\$ 0.41	\$ 0.41
SDG&E Delivery	\$ 149.29	\$ 149.29	\$ 149.29	\$ 149.29
Total Average Monthly Bill	\$ 230.14	\$ 228.93	\$ 210.12	\$ 212.23
Monthly Bill Difference CEA vs SDGE		\$ (1.21)	\$ (20.02)	\$ (17.91)
% Total Bill Savings CEA vs SDGE		-0.52%	-8.70%	-7.78%
% Generation Savings CEA vs SDGE		-2.00%	-25.27%	-22.66%

2022 Vintage – Escondido & San Marcos – Enrolling April 2023

2020 Vintage – Carlsbad & Del Mar

2017 Vintage – Solana Beach

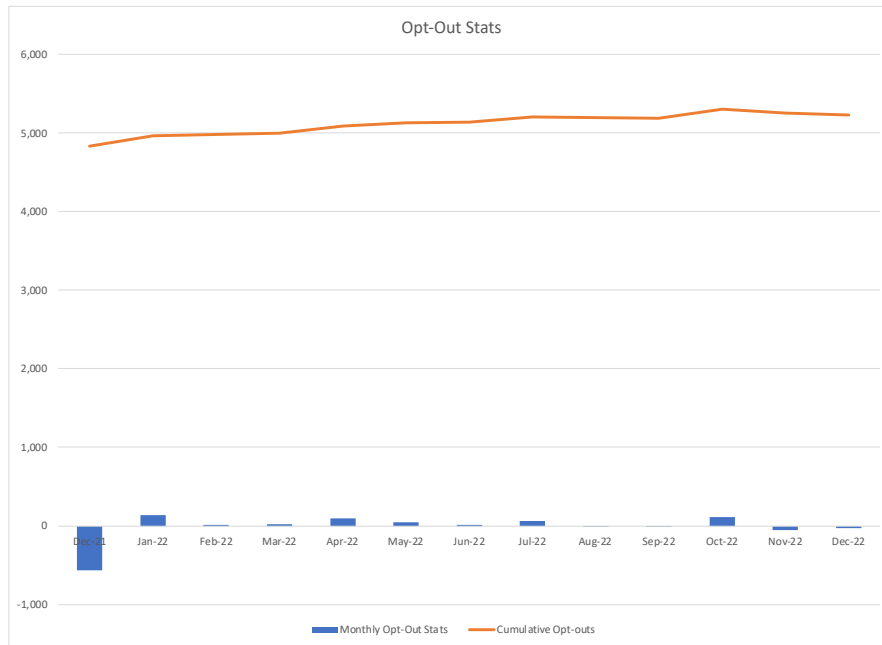
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- Status of CAC Vacancy – Carlsbad
 - Application Period Closed 1/31/22; 1 Application received
 - Appointment 2/23/23 Board Meeting
- Return to In-Person Meetings
 - State of Emergency Expires 2/28/23
 - In-Person location Oceanside City Council Chambers
- Board Authorized working with San Diego Community Power to evaluate establishing a Regional Energy Network
 - Presentation to CAC at April meeting

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Customer Statistics as of 12/31/22



POWER SUPPLY PRODUCT	NOV 2022	DEC 2022	Net Change
Clean Impact – 50% Renewable	179	179	0
Clean Impact Plus - 75% Carbon Free	59,240	59,250	+ 10
Green Impact – 100% Renewable	434	437	+ 3
TOTAL ACCOUNTS	59,853	59,866	+ 13

Overall Participation Rate 92.28%



Questions/Discussion

Item 4: Review Escondido & San Marcos Outreach Events

- Notice #1
 - Spanish & English Versions
 - Mailing Schedules
 - February 3
 - February 7
 - February 10
- Advertisements Coast News Inland Edition
 - January 20
 - February 3
 - February 17
 - March 3
 - April 7

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Item 4: Review Escondido & San Marcos Outreach Events

Activity	Date	Staffing
San Marcos CAP Working Group	February 15, 6pm	Barb/Jennifer/Kevin/Mo
San Marcos Sr. Center Lunch	February 16, 1pm	Barb/Karen (TS)/Mo/Paige/Jennifer
Escondido Farmer's Market	February 21, 2:30 – 6:30pm	Barb
San Marcos Food Bank Event	February 22, 11am	Barb/Karen (TS)/Paige/Mo/Jennifer
Escondido Farmer's Market	March 21, 2:30 – 6:30pm	Barb/
San Marcos Spring Fling	April 2, 9am – 5pm	Barb/Jennifer

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Questions/Discussion

Item 5: Green Impact Champions

- Green Impact Champions
 - Recognition Program for Opting Up to 100% Renewable Power Supply
 - Welcome Letter
 - Green Impact Champion Window Cling
- Marketing
 - Social Media
 - April Earth Day Advertorial
 - Carlsbad Chamber Green Business Expo
 - Other Ideas?

Questions/Discussion

CAC 2023 Workplan

MEETING DATE	WORK PLAN/TOPICS
February 2, 2023	Microgrid Program Presentation Review Escondido & San Marcos Marketing & Education for CAC Assistance Assignment; Green Impact Champions Program Overview and Marketing Input
April 6, 2023	Brown Act Update Receive report from CEA Board Budget Workshop & Provide Input for Board Consideration Regional Energy Networks Presentation; Presentation Regarding Inflation Reduction Act and Other Grant Opportunities for CEA Programs
June 1, 2023	Review CEA Draft FY 2022/23 Budget Review Website
August 3, 2023	Escondido/San Marcos Enrollment Recap Marketing and Outreach Strategy for Escondido & San Marcos Launch
October 5, 2023	Review Subcommittee Work for Preparation to Present to Board Consider current structure of CAC in light of CEA growth
December 7, 2023	2023 Achievements and 2024 Workplan Suggestions for Board Consideration in January

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